



## City Council Committee Report

**To: Mayor & Council**  
**Fr: Colleen Neil, Recreation Manager**  
**Re: JM Arena Report**

**Recommendation:**

**That** Council hereby authorizes an appropriation from the JM Arena Reserve up to a maximum of \$65,000 to offset costs related to repairs and upgrades of the arena for the purposes of occupancy compliance; and

**That** in accordance with the Notice By-law #144-2007, public notice is hereby given that the City intends to amend its 2012 Operating Budget at its July 16th meeting; and further

**That** Council hereby gives three readings to a by-law to amend the 2012 budget for this purpose.

**Background:**

Staff and council met on December 19, 2011 to review the structural engineers report and recommendations. Based on the report it was deemed necessary for the building to be taken off line to the public.

Staff have continued to review the noted building deficiencies and have taken steps for remediation.

The following is an item list for repairs that are recommended for occupancy of the first floor of the building:

Remove and dispose of wood stands	
Remove wood framing and sheeting around perimeter of ice surface	
Install granular fill to proper elevation around perimeter of ice surface	\$12,000.00
Granularfill	\$4,500.00
Supply elevated lift and install hillside washers on structural bracing	\$5,500.00
Supply and install four B Vent chimneys	\$5,600.00
Repair various roof leaks	\$3,500.00
Fire rating various areas	\$3,500.00
Arena clean up	\$2,500.00
Various flooring for access and exits	\$15,000.00
Miscellaneous Lighting/wiring/Emergency	\$3,500.00
Miscellaneous plumbing & Heating	\$1,500.00
Exterior rainwater scuppers	\$2,000.00
Doors and Windows (repair/replace)	\$5,000.00
Miscellaneous fixtures & equipment	\$800.00
Total Cost of Repairs and Upgrades	 \$64,900.00

**Budget:**

The JM Arena currently has a reserve fund of \$75,000.00

The City will require a budget amendment to access these funds. It is recommended that the repairs for occupance be funded through an appropriation from the Jaffrey Mellick Arena Reserve not to exceed the amount of \$ 65,000.00

**Communication Plan/Notice By-law Requirements:**

Notice of a budget amendment will need to be given in accordance with Notice By-law #144-2007.

CC: Operations Manager, Recreation Services Manager, City Engineer, City Building Officials, Recreation Facility Supervisor, Facilites Supervisor, CAO, Finance and Admistration

